

ATTACHMENT #3

Howelsen Hill Chair Lift Replacement 2020 / 2021		
	Doppelmayr	Sky Trac
Turnkey price	\$1,744,085.00	\$1,716,000.00
Galvanized towers	incl.	incl.
Existing lift removal	incl.	incl.
	<u>\$1,744,085.00</u>	<u>\$1,716,000.00</u>
Contractual Payments to Lift Manufacturer		
25% Due at contract signing	\$436,021.25	\$429,000.00
5% Due engineer Completion	not required	\$85,800.00
Due in 2020 to Lift Manufacturer	\$436,021.25	\$514,800.00
Due in 2021 to Lift Manufacturer	\$1,308,063.75	\$1,201,200.00
	<u>\$1,744,085.00</u>	<u>\$1,716,000.00</u>
Lift + Considerations / Infrastructure	\$2,731,085.00	\$2,703,000.00
Lift Package	\$1,744,085.00	\$1,716,000.00
Infrastructure installation	\$987,000.00	\$987,000.00
Relocate light pole, tower gun, etc.	\$50,000.00	\$50,000.00
Top mountain storage facility	\$50,000.00	\$50,000.00
Historical and interpretive signage	\$55,000.00	\$55,000.00
Contingency 5%	\$144,304.25	\$142,900.00
Total to Construct	<u>\$3,030,389.25</u>	<u>\$3,000,900.00</u>

\$28,085.00 Delta

\$29,489.25 Delta