

**Cost per Firefighter Analysis
2021 SAFER Grant**

Cost per Full Time Firefighter:		# of Cadets	2.00
Salary plus benefits	\$80,000.00		
Training	\$16,000.00	<i>*adjusts w/number of cadets*</i>	
Bunker Gear	\$9,000.00		
Radio/Pager	\$0.00	<i>*Removed due to 2020 AFG grant*</i>	
Uniforms	\$1,000.00		
Misc Equipment	\$1,000.00		
Annual Operational cost/FF	\$15,000.00		
Total:	\$122,000.00		
Operational Costs	\$42,000.00	Operational Expense Total (Based on # of FF)	\$84,000.00

Training Cost Calculation

10 week Fire Academy		(40 x 10 = 400hrs)	
Two Employees	(400 x 2 = 800hrs)		
800 x \$40/hr	\$32,000.00		
(Overtime rate)			

Annual Operating Costs Calculation

2020 Original Operating Budget	\$395,000	
Equipment	\$80,000	
Total:	\$475,000	
Cost/FF (25 FF's)		\$17,593