

# ATTACHMENT #4



## Steamboat Springs Fire Rescue 15,000 - 17,400 Gross Square Feet Construction Duration of 14 Months

### Total Cost of Station

**15,000 SF Fire Station | \$11,467,737 | \$764.52 / SF**

**17,400 SF Fire Station | \$12,630,960 | \$725.92 / SF**

### Building Cost Breakdown

#### 1125 Lincoln Site

	15,000 GSF Building		17,400 GSF Building		Notes
	Subtotal	Cost / SF	Subtotal	Cost / SF	
A10 - Foundations	\$946,650	\$63.11 / SF	\$1,092,894	\$62.81 / SF	Includes \$400k of temporary/ permanent dewatering allowance
B10 - Superstructure	\$1,035,750	\$69.05 / SF	\$1,173,282	\$67.43 / SF	
B20 - Exterior Enclosure	\$1,546,500	\$103.10 / SF	\$1,812,558	\$104.17 / SF	40% Brick, 20% Stone, 15% Metal Panel, 25% Storefront
B30 - Horizontal Enclosure	\$557,100	\$37.14 / SF	\$579,768	\$33.32 / SF	EPDM and Tower Balcony Included
C10 - Interior Construction	\$550,650	\$36.71 / SF	\$613,350	\$35.25 / SF	Allowances: \$38K Kitchen Cab Allow; \$15K/Bedroom \$15K Monument Sign
C20 - Stairs	\$146,700	\$9.78 / SF	\$170,172	\$9.78 / SF	
C30 - Finishes	\$422,100	\$28.14 / SF	\$466,494	\$26.81 / SF	
D10 - Conveying	\$97,008	\$6.47 / SF	\$97,008	\$5.58 / SF	Includes (1) 2-Stop Elevator
D30 - Plumbing & HVAC	\$897,900	\$59.86 / SF	\$1,041,564	\$59.86 / SF	
D40 - Fire Protection	\$77,400	\$5.16 / SF	\$89,784	\$5.16 / SF	
D50 - Electrical	\$861,900	\$57.46 / SF	\$999,804	\$57.46 / SF	Includes Low Voltage Alert Fire Annunciators
E10 - Equipment	\$129,450	\$8.63 / SF	\$150,162	\$8.63 / SF	Includes Truck Bay Exhaust Equipment and Residential Appliances
F10 - Special Construction	\$91,229	\$6.08 / SF	\$91,229	\$5.24 / SF	Includes Building Demolition
G10 - Site Preparation	\$557,250	\$37.15 / SF	\$619,614	\$35.61 / SF	\$150k allowance included for possible contaminated soils
G20 - Site Improvements	\$240,750	\$16.05 / SF	\$204,498	\$11.75 / SF	
G30 - Site Utilities	\$215,071	\$14.34 / SF	\$215,071	\$12.36 / SF	
Z10 - Hoisting	\$216,720	\$14.45 / SF	\$216,720	\$12.46 / SF	
Z20 - General Requirements	\$785,901	\$52.39 / SF	\$785,901	\$45.17 / SF	Includes Winter Weather Protection/ Snow Removal Allowance
Z30 - General Conditions	\$780,192	\$52.01 / SF	\$780,192	\$44.84 / SF	
Z50 - Design and Estimate Contingency	\$507,811	\$33.85 / SF	\$560,003	\$32.18 / SF	3% Design & Estimating Contingency / 2% Construction Contingency
Z40 - Tap Fees, Permit Fees, Insurances, and Markups	\$803,705	\$53.58 / SF	\$870,892	\$50.05 / SF	
<b>Grand Total</b>	<b>\$11,467,737</b>	<b>\$764.52 / SF</b>	<b>\$12,630,960</b>	<b>\$725.92 / SF</b>	

\* These cost do not include any land costs.

Other Cost Additives:	15,000 GSF Building	17,400 GSF Building	Notes:
Owner Contingency & FF&E Allowance (10%)	\$1,146,774	\$1,263,096	Abatement, Gym Equipment, Furniture, Structured Cabling, Air Compressor, AV Equipment, Bunkers, etc
Traffic Signal Allowance	\$150,000	\$150,000	Allowance includes: Traffic Software and Indicator Warning Lights