

ATTACHMENT #5



Steamboat Springs Fire Rescue

15,200 - 17,500 Gross Square Feet
Construction Duration of 14 Months

Total Cost of Station

15,200 SF Fire Station | \$11,726,868 | \$771.50 / SF

17,500 SF Fire Station | \$12,755,815 | \$726.64 / SF

Building Cost Breakdown

401 Lincoln Site

	15,200 GSF Building		17,500 GSF Building		Notes
	Subtotal	Cost / SF	Subtotal	Cost / SF	
A10 - Foundations	\$878,712	\$57.81 / SF	\$981,925	\$56.11 / SF	Includes \$300k of temporary/ permanent dewatering allowance
B10 - Superstructure	\$1,036,184	\$68.17 / SF	\$1,170,400	\$66.88 / SF	
B20 - Exterior Enclosure	\$1,630,808	\$107.29 / SF	\$1,840,125	\$105.15 / SF	40% Brick, 20% Stone, 15% Metal Panel, 25% Storefront
B30 - Horizontal Enclosure	\$598,424	\$39.37 / SF	\$686,875	\$39.25 / SF	EPDM and Tower Balcony Included
C10 - Interior Construction	\$541,272	\$35.61 / SF	\$597,975	\$34.17 / SF	Allowances: \$38K Kitchen Cab Allow; \$15K/Bedroom \$15K Monument Sign
C20 - Stairs	\$123,576	\$8.13 / SF	\$135,800	\$7.76 / SF	
C30 - Finishes	\$422,712	\$27.81 / SF	\$461,650	\$26.38 / SF	
D10 - Conveying	\$97,008	\$6.38 / SF	\$97,008	\$5.54 / SF	Includes (1) 2-Stop Elevator
D30 - Plumbing & HVAC	\$909,872	\$59.86 / SF	\$1,047,550	\$59.86 / SF	
D40 - Fire Protection	\$78,432	\$5.16 / SF	\$90,300	\$5.16 / SF	
D50 - Electrical	\$873,392	\$57.46 / SF	\$1,005,550	\$57.46 / SF	Includes Low Voltage Alert Fire Annunciators
E10 - Equipment	\$131,176	\$8.63 / SF	\$151,025	\$8.63 / SF	Includes Truck Bay Exhaust Equipment and Residential Appliances
F10 - Special Construction	\$145,678	\$9.58 / SF	\$145,678	\$8.32 / SF	Includes Building Demolition
G10 - Site Preparation	\$550,534	\$36.22 / SF	\$550,534	\$31.46 / SF	
G20 - Site Improvements	\$386,536	\$25.43 / SF	\$365,269	\$18.61 / SF	
G30 - Site Utilities	\$219,576	\$14.45 / SF	\$219,576	\$12.55 / SF	
Z10 - Hoisting	\$216,720	\$14.26 / SF	\$216,720	\$12.38 / SF	
Z20 - General Requirements	\$785,901	\$51.70 / SF	\$785,901	\$44.91 / SF	Includes Winter Weather Protection/ Snow Removal Allowance
Z30 - General Conditions	\$780,192	\$51.33 / SF	\$780,192	\$44.58 / SF	
Z50 - Design and Estimate Contingency	\$520,335	\$34.23 / SF	\$566,503	\$32.37 / SF	3% Design & Estimating Contingency / 2% Construction Contingency
Z40 - Tap Fees, Permit Fees, Insurances, and Markups	\$799,828	\$52.62 / SF	\$859,259	\$49.10 / SF	
Grand Total	\$11,726,868	\$771.50 / SF	\$12,755,815	\$726.64 / SF	

* These cost do not include any land costs.

Other Cost Additives:	15,200 GSF Building	17,500 GSF Building	Notes:
Owner Contingency & FF&E Allowance (10%)	\$1,172,687	\$1,275,581	Abatement, Gym Equipment, Furniture, Structured Cabling, Air Compressor, AV Equipment, Bunkers, etc
Traffic Signal Allowance	\$150,000	\$150,000	Allowance includes: Traffic Software and Indicator Warning Lights
Community Space(4,926 SF)	\$2,463,000	\$2,463,000	