

# Attachment #3

## Community Support 2020 Allocation Recommendation

Organization	2017 Funding	2018 Funding	2019 Funding	2020 Request	2020 Funding
<b>Human Resources Coalition</b>					
Advocates	13,000	13,000	13,061	15,000	15,000
Book Trails	2,000	2,000	500	2,500	0
Boys & Girls Club of Steamboat Springs	4,000	10,000	10,000	12,000	12,000
Comunidad Integrada/Integrated Community	9,500	10,000	13,000	15,000	15,000
Family Development Center	10,000	12,000	14,000	12,500	10,000
First Impressions	74,000	68,620	68,000	79,800	69,060
Grand Futures	2,500	2,500	7,500	12,500	11,500
Junior Achievement	-	2,000	2,500	10,000	8,000
Lift-Up of Routt County	2,500	5,000	10,000	10,000	10,000
NW CO Center for Independence (Independent Life Center)	3,000	-	2,000	5,000	2,500
NW CO Legal Services	1,500	1,500	-	-	-
NW CO Health (Formerly VNA)	37,500	37,500	50,000	55,000	55,000
NW CO Community Health Partnership	-	3,000	-	-	-
Partners in Routt County	9,000	13,000	12,000	17,000	17,000
Planned Parenthood	3,000	-	7,500	9,000	8,000
REPS - Reaching Everyone Preventing Suicide	2,000	1,500	-	2,500	2,500
Rocky Mountain Youth Corps	16,600	22,000	25,000	25,000	25,000
Routt County Council on Aging	20,000	20,000	22,500	22,500	22,500
Routt County United Way	7,500	7,500	7,500	9,000	9,000
Routt County Youth Services Coalition	3,800	-	-	-	-
STARS	2,500	5,000	5,000	6,000	5,000
Mindpring Health (Steamboat Mental Health)	29,000	31,000	29,000	26,000	22,000
Yampa Valley Autism Program	5,000	6,000	8,000	10,000	8,000
<b>TOTAL HRC</b>	<b>257,900</b>	<b>273,120</b>	<b>307,061</b>	<b>356,300</b>	<b>327,060</b>

**Community Support  
2020 Allocation Recommendation**

Organization	2017 Funding	2018 Funding	2019 Funding	2020 Request	2020 Funding
<b>Arts and Culture Coalition</b>					
Friends of the Chief	19,700	22,500	22,500	35,000	25,000
Steamboat Dance Theater	4,500	5,000	5,000	6,000	5,000
Great American Laughing Stock Company	5,000	5,000	4,500	5,000	4,500
Center for Visual Arts	5,000	4,000	-	-	-
Opera Steamboat (Emerald City Opera)	13,200	13,500	15,000	20,000	15,000
Rocky Mountain Summer Conservatory	2,500	3,000	2,500	4,000	2,500
Steamboat Art Museum	21,000	22,000	19,000	20,000	17,000
Seminars at Steamboat	3,600	4,000	4,000	5,000	4,000
Steamboat Creates (formerly Arts Council)	27,000	28,000	30,000	40,000	31,000
Strings Music Festival	11,000	13,000	23,000	30,000	23,000
Perry Mansfield School and Camp	14,000	15,000	15,000	20,000	15,000
Yampa Valley Choral Society	3,000	2,000	2,500	5,000	2,500
Young Bloods Collective	-	-	-	4,850	3,000
Steamboat Springs Orchestra	-	-	5,000	15,000	10,500
Northwest Colorado Cultural Heritage	4,500	3,000	-	-	-
<b>TOTAL ARTS AND CULTURE</b>	<b>134,000</b>	<b>140,000</b>	<b>148,000</b>	<b>209,850</b>	<b>158,000</b>

<b>Environmental Coalition</b>					
Yampatika	13,000	12,000	13,000	20,000	13,800
Community Agriculture Alliance	9,000	10,500	10,500	11,000	11,000
CCALT (formerly Yampa Valley Land Trust)	6,000	5,000	7,000	4,500	4,000
Routt County Conservation District	-	-	-	2,000	1,000
Yampa Valley Sustainability Council	20,000	22,500	24,500	30,000	30,000
Friends of the Yampa	-	-	7,000	8,000	8,000
<b>TOTAL ENVIRONMENTAL</b>	<b>48,000</b>	<b>50,000</b>	<b>62,000</b>	<b>75,500</b>	<b>67,800</b>