

# Attachment #3

CITY OF STEAMBOAT SPRINGS											
2021 BUDGET				Rank 0-5							
				Multiplier							
8/20/2020				7	7	5	3	3	1		
6-Year CIP Projects				Department	Satisfaction of legal/contractual obligations	Health and safety	Fiscal Efficiency (Cost more or less in the long run)	Aligns with Council goals and policies	Community Benefit	Private Funding	Total Score
1	Yampa River Core Trail Bridge Decking & Painting	P&R		5	5	4	3	5	0	114	
2	Airport - Runway 14/32 Rehabilitation	PW		5	5	4	3	2	0	105	
3	Airport Pavement Rehabilitation - Seal Coat & Markings	PW		5	5	4	3	2	0	105	
4	Police Vehicle Radio Replacement	Police		3	5	4	4	5	0	103	
5	Yampa River Restoration	P&R		5	3	4	5	3	2	102	
6	US40 West Pedestrian Connection - TAP Grant Phase II	PW		5	4	3	3	4	0	99	
7	Howelsen Ice Arena Locker Room & Rec Program	P&R		5	3	3	3	4	0	92	
8	840 Yampa Roof	DCM		5	4	4	3	0	0	92	
9	Transit Bus Refurbishment	PW		1	4	5	4	4	0	84	
10	Transit Hybrid Bus Battery Replacement	PW		1	4	5	4	4	0	84	
11	840 Yampa Elevator	DCM		5	4	2	3	0	0	82	
12	Airport - Refueller Parking Area	PW		5	5	1	1	1	0	81	
13	Central Fire Station	Fire		0	5	3	5	5	0	80	
14	Mountain Fire Station Rebuild	Fire		0	5	3	5	5	0	80	
15	Fire Department Apparatus - Refurbish 2002 Aerial Apparatus	Fire		0	5	4	3	5	0	79	
16	Transit Bus Replacement	PW		0	4	5	4	4	0	77	
17	City Parking Lot Pavement Maintenance Program	PW		0	4	5	4	4	0	77	
18	Pavement Maintenance Program	PW		0	4	5	4	4	0	77	
19	Park Playground Equipment & Park Shelters	P&R		1	4	3	4	5	0	77	
20	Ball Field Improvements	P&R		5	1	3	3	3	1	76	
21	Storm Water System Improvements	PW		0	4	4	4	5	0	75	
22	US Highway 40 Median Improvement Project	P&R		0	5	5	3	2	0	75	
23	Fire Department Type I Engine	Fire		0	5	3	3	5	0	74	
24	Transit Operations Center Roof	DCM		2	4	4	3	1	0	74	

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2021 BUDGET				Rank 0-5						
				Multiplier						
				7	7	5	3	3	1	
				Satisfaction of legal/ contractual obligations	Health and safety	Fiscal Efficiency (Cost more or less in the long run)	Aligns with Council goals and policies	Community Benefit	Private Funding	Total Score
6-Year CIP Projects				Department						
	8/20/2020									
25	Ambulance Replacement		Fire	0	5	4	2	4	0	73
26	Steamboat Blvd/Mt Werner Intersection		PW	0	5	3	3	4	1	72
27	Dr. Rich Weiss Park Improvements		P&R	0	5	3	3	4	0	71
28	Tennis Court Resurfacing		P&R	0	4	5	3	3	0	71
29	Transit Operations Center Solar Array		DCM	0	3	5	5	3	0	70
30	Soda Creek Bridge - 11th Street Bridge		PW	0	4	4	3	4	0	69
31	Soda Creek Bridge - Oak Street Bridge		PW	0	4	4	3	4	0	69
32	Airport House Demolition		DCM	1	5	3	3	1	0	69
33	Howelsen Skate Park Replacement		P&R	0	4	4	3	4	0	69
34	River Road Rock Scaling & Slope Stabilization		PW	0	5	4	1	3	0	67
35	City Hall Renovation		DCM	0	4	4	3	3	0	66
36	Mount Werner Road/US40 Roundabout		PW	0	4	3	3	4	0	64
37	Spring Creek Trail Improvements		P&R	0	4	3	3	4	0	64
38	Concrete Apron Rehab & Asphalt Sealcoat		PW	2	3	3	3	1	0	62
39	City Hall Carpet		DCM	0	4	4	3	1	0	60
40	City Hall Roof		DCM	0	4	4	3	1	0	60
41	Ski Town Park Irrigation & Field Renovation		P&R	1	2	4	3	3	0	59
42	Downhill Drive/US 40 Intersection		PW	0	3	3	3	4	1	58
43	Howelsen Tennis/Volleyball Lighting Improvements		P&R	0	3	4	2	3	0	56
44	Raw Water Irrigation System for Parks		P&R	3	1	0	5	4	0	55
45	Indian Trails/US40 Intersection - Phase I		PW	0	4	3	1	3	0	55
46	Pedestrian, Bicycle, & Transit Facilities		PW	0	3	3	3	3	0	54
47	Howelsen Hill Landslide Stabilization		P&R	0	2	3	4	4	1	54
48	Howelsen Lodge Renovation		P&R	0	2	3	4	4	1	54

