

# CITY COUNCIL COMMUNICATION FORM

**FROM:** Mel Stewart, Fire Chief  
**THROUGH:** Gary Suiter, City Manager  
**DATE:** July 9, 2019  
**ITEM:** Fire/EMS Strategic Plan/Funding.

---

DIRECTION  
 INFORMATION  
 ORDINANCE  
 MOTION  
 RESOLUTION  
 PROCLAMATION

---

**I. REQUEST/ISSUE & BACKGROUND INFORMATION:**

Presentation of the up-dated Fire Strategic Plan.

**II. SUMMARY AND ALTERNATIVES:**

The 2019 DRAFT Fire Strategic Plan will be presented along with supporting financial documentation.

**III. STAFF RECOMMENDATION:**

Four options are included in the packet, Option #3 is the basis for the DRAFT Fire Strategic Plan.

**IV. FISCAL IMPACT:**

See attachments.

**V. LEGAL ISSUES:**

No known direct legal issues.

**VI. CONFLICTS OR ENVIRONMENTAL ISSUES:**

None.

**VII. CONSISTENCY WITH COUNCIL GOALS AND POLICIES:**

Consistent with the Council goal of developing long term funding of Emergency Services (Fire/EMS).

**ATTACHMENTS:**

Attachment 1: 2019 Fire Strategic Plan DRAFT.

Attachment 2: Fire/EMS Staffing Options 1-3.

Attachment 3: 6-year Fire Financial Projections.