

## 2021 Summary of Updated Strategic Plan

## ATTACHMENT #3

	2021	2022	2023	2024	2025	2026
Personnel	Add 3 FF/EMT's	Add 3 FF/Lt Positions <i>July of 2022</i>		Add three FF/EMT positions	Add three FF/Paramedic positions	
			Add one Battalion Chief		Add one Office Administrator	
	1 new floater	2 new Floaters <i>July of 2022</i>		1 new Floater		
Apparatus <i>Costs noted do not include equipment (include 5% inflation rate)</i>	Replace Ambulance 64 ( <i>Occuring</i> )	New Type 3 Engine (Lease to Own) (\$355,000)	Replace Structure Engine 6-2 (2009) (AFG Eligible) (\$892,000)	Refurbish Truck 6-2 (2002) (AFG?) (\$700,000)	Add New Type I Structural Engine (\$985,000)	Replace Ambulance 6-2 (2011) (\$295,000)
<i>Apparatus Equipment Costs</i>		\$21,107 -Wildland \$83,821 - Rescue	\$50,000	\$75,000	\$115,000	\$10,000
Fire Stations	Determine Central Fire Station Location ( <i>Ongoing</i> )	Design and break ground on Central Fire Station			Start Design on Mountain Station	Start Construction on Mountain Station
Wildfire Protection and Mitigation Program		Hire 2 Seasonal Wildland FF's		Hire 2 Seasonal Wildland FF's		Additional Wildland Response apparatus

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