

2021 Staffing Plan

ATTACHMENT #4

Title	Current Staffing Levels	Staffing Needs for Two Stations	2021	2022	2023	2024	2025	2026		2027	2028	2029
Administrative Assistant	1	2					1					
Fire Chief	1	1										
Deputy Fire Chief	1	1										
Fire Marshal	1	1										
Deputy Fire Marshal	1	1										
Fire Inspector		1									1	
Public Education Coordinator		1										1
Training Captain		1								1		
Battalion Chief		1			1							
Captains	3	3										
Lieutenants		3		3								
Fire Engineers	3	3										
FF/Inspectors	3	3										
Fire Paramedics	9	12					3					
Firefighter/EMT	6	12	3			3						
"Floater" Lieutenant (Training Division)	1	1										
"Floater" FF/EMT	0	4	1	2		1						
Emergency Vehicle Mechanic	0	1							Total FTE's		1	
New FTE	0	20	4	5	1	4	4	0	18	1	2	1
Firefighters assigned to each shift	8/Shift	12/Shift	9/shift	10/shift	10/shift	11/shift	12/shift	12/shift		12/shift	12/shift	12/shift
Administration and Support Staff	5	9	5	5	5	5	6	6		7	9	10
Minimum Staffing Level	8/shift		8/shift	8/shift	9/shift	10/shift	11/shift	11/shift		11/shift	11/shift	11/shift