

# Rainbow Agenda 3 Notes

## **BROWN RANCH ANNEXATION AGREEMENT NOTES**

### **Annual Operating Costs to General Fund**

Water and Wastewater	\$0	(Paid through Utility Fund via monthly service charges)
Basic Transit	\$0	(Relocate KOA stop; no microtransit)
Robust Transit		
Operating	\$1,487,000	
Fleet Replacement	\$394,000	
Street maintenance	\$800,000	(Includes alley maintenance; hauling from commercial zones)
Total	\$2,681,000	

### **Matters that have been addressed but not yet resolved**

Funding for 6th Plow Route Equipment (Motor Grader, Sand Truck, Loader, Storage Facility)	\$847,000
Vesting Term and Scope	
Water Rights Dedication Fee in Lieu (Need Fiscal Impact Study for context)	
Parks and Open Space Dedications	
Scope of Reimbursement Agreements	
Offsite Infrastructure and STR Tax revenues	
Contingencies	
Lack of funding source for robust transit fleet acquisition	